

ANGRAU - Institutional Development Plan (Component IA)

Institutional Development Plan has been granted to Acharya N. G. Ranga Agricultural University (ANGRAU) by the National Agricultural Higher Education Project of ICAR with a budget outlay of **Rs. 2910.01 Lakhs** (Rs. 2410.01 Lakhs – NAHEP share & Rs. 500 Lakhs – ANGRAU share) for the period 2018-21.

Acharya N. .G Ranga Agricultural University (ANGRAU), with the core academics is striving to go for reforms and accept challenges of going global in imparting world class education. The project on “**Institutional Development Plan (IDP) of Acharya N. G. Ranga Agricultural University (ANGRAU)**” under National Agricultural Higher Education Project (NAHEP) aptly helps in striving to get recognized at International level.

Vision and Mission: To provide “rich human capital of highly qualified, motivated with skill and well trained agricultural graduates”

Objectives:

- a) Leverage ICT services to facilitate teaching & learning outcomes and automation/improvement of college research and management systems;
- b) Designing course curricula duly involving client specific problems for improving skill development, sharpen innovative thinking, aimed to meet the challenges of agro-industries;
- c) Hone entrepreneurial skills of students through exposure visits to Incubation Centers and agro-industries
- d) Enhance competitive abilities of staff & students and inculcate the habit of lifelong learning and ethical behaviour in practicing agriculture; and
- e) Going global with student exchange/sandwich/twinning programs and faculty upgradation in collaboration with international research/educational institutes on social and gender equity basis.

Implementation period: 2018-2021 (Extended till 31st March, 2022)

Area of operation: Five accredited colleges of ANGRAU

1. Agricultural College, Bapatla
2. S.V. Agricultural College, Tirupati
3. Agricultural College, Naira
4. Agricultural College, Mahanandi
5. Dr. NT R College of Agricultural Engineering, Bapatla.

IDP Team at headquarters:

Designation	Name	Phone	E-mail
IDP Leader	Dr. A Vishnuvardhan Reddy Vice Chancellor	+91863-2347011	vicechancellor@angrau.ac.in
IDP Coordinator/ Principal Investigator	Dr. A. Pratap Kumar Reddy Dean of Agriculture	+91863-2347002	deanagri@angrau.ac.in pi.idp@angrau.ac.in
IDP Associate Coordinator/ Point Person Procurement	Dr. S Jaffar Basha Technical Officer to Dean of Agriculture	+919849871975	to.deanagri@angrau.ac.in
Assistant Coordinators from Main Campus	Dr. S KhayumAhammed Technical Officer to Dean of PG studies	+919440675200	to.deanpg@angrau.ac.in
	Dr. K.S. Purnima Associate Professor, ODLC	+918008788776	ks.purnima@angrau.ac.in
	Dr. K Uma Devi Assistant Professor (IDP full time)	+919849058414	k.umadevi@angrau.ac.in

IDP cell at five accredited colleges

S. No.	College	Local Nodal Officer (IDP)	Members of Nodal Cell
1.	Agricultural College, Bapatla	Dr. G. Ramachandra Rao Associate Dean	1. Dr. K Chandrasekhar, Professor (Agronomy) 2. Dr. V. Seetharambabu, Assistant Professor (Agril. Economics) 3. Dr. K. Lakshman, Assistant Professor (Agronomy)
2.	S.V. Agricultural College, Tirupati	Dr. B. Ravindranatha Reddy Associate Dean	1. Dr. V. Umamahesh, Associate Professor (Crop Physiology) 2. Dr. N. Vani, Assistant Professor (Agril. Economics) 3. Dr. V. Lakshmi Narayana Reddy, Associate Professor (GPBR)
3.	Agricultural College, Naira	Dr. A.V. Ramana Associate Dean	1. Dr. A. Upendra Rao, Professor (Agronomy) 2. Dr. M. Suresh Kumar, Professor (Agril. Extension) 3. Dr. N. Sunanda, Associate Professor (Agril. Economics)
4.	Agricultural College, Mahanandi	Dr. G. Prabhakara Reddy Associate Dean	1. Dr. K. Swarajyalakshmi, Associate Professor (Entomology) 2. Dr. P.V. Ramesh Babu, Assistant Professor (Agronomy) 3. Dr. M. Satish Rahul, Assistant Professor (Agril. Extension)
5.	Dr. NTR College of Agricultural Engineering, Bapatla	Dr. S. Joseph Reddy Associate Dean	1. Dr. B. Sreenivasula Reddy, Assistant Professor (PFE) 2. Dr. M. Madhava, Associate Professor & Head (PFE) 3. Er. N. Vinoda, Assistant Professor (PFE)

Nodal officers for specific activities at ANGRAU Headquarters for IDP:

Nodal Officer – Environmental Safeguards	Dr. Ch. Sujani Rao Professor (CAS), Dept. of Soil Science and Agricultural Chemistry, Additional Controller of Examinations, Administrative Office, ANGRAU, Lam, Guntur
Nodal Officer – Social Safeguards (EAP)	Dr. B. Vijayabhinandana Professor & Univ. Head, Dept. of Agril. Extension, Agril. College, Bapatla
Nodal Officer for Grievance Cell, Monitoring & Evaluation (PME) Cell of IDP	Dr. Y. Radha Professor (CAS) & University Head, Dept. of Agricultural Economics, Director (Planning & Monitoring), Administrative Office, ANGRAU, Lam, Guntur
Nodal Officer – Point Person Procurement	Dr. S Jaffar Basha Technical Officer to Dean of Agriculture

SRF currently working

S.No	Name	Place of Duty
1.	Mr. A. Lakshmi Prasanna Kumar	ANGRAU, Lam, Guntur
2.	Mr. R. Lokesh	S.V. Agricultural College, Tirupati
3.	Ms. K. Lavanya	Agricultural College, Bapatla & Dr. N.T.R College of Agricultural Engineering, Bapatla
4.	Mr. V. Siva Kumar	ANGRAU, Lam, Guntur & Agricultural College, Naira
5.	Mr. Y Hanumantha Rao	Agricultural College, Mahanandi

NAHEP share
Head-wise and Year-wise Budget Sanctioned

(Rs.Lakhs)

	Items of Expenditure	Year 1	Year 2	Year 3	Year 4	TOTAL
		2017-18	2018-19	2019-20	2020-21	
A.	Goods & Equipment					
	Equipment, Plant & Machinery	0.00	0.00	0.00	0.00	0.00
	Office Equipment	0.00	6.50	0.00	3.50	10.00
	Laboratory Equipment/machinery	0.00	188.00	0.00	158.56	346.56
	Furniture & Fixtures	0.00	10.00	0.00	2.00	10.00
	Computers & Peripherals	0.00	156.00	0.00	0.00	156.00
	Books & Journals	0.00	35.00	0.00	0.00	35.00
	Sub-total (A)	0.00	395.50	0.00	162.06	557.56
B.	Civil Works*					
	Minor repair & renovation work	0.00	160.00	0.00	0.00	160.00
	Sub-total (B)	0.00	160.00	0.00	0.00	160.00
	Sub-total (A+B)	0.00	555.50	0.00	162.06	717.56
C.	Human Capacity Building					
	National Level Training	0.00	0.00	0.00	0.00	0.00
	International Level Training	0.00	174.00	126.00	0.00	300.00
	Workshops	0.00	5.00	5.00	0.00	10.00
	Sub-total (C)	0.00	179.00	131.00	0.00	310.00
D.	Consultancy					
	International Level Consultancies	0.00	0.00	0.00	0.00	0.00
	National Level Consultancies	0.00	30.00	30.00	0.00	60.00
	Sub-total (D)	0.00	30.00	30.00	0.00	60.00
E.	Recurrent Cost					
	Travel expenses	0.00	11.05	3.95	3.00	18.00
	Contractual Services	0.00	17.99	17.99	0.00	35.98
	Operational Expenditure	0.00	765.70	439.80	0.00	1205.50
	Sub-total (E)	0.00	794.74	461.74	3.00	1259.48
F	Institutional Charges	0.00	39.74	23.09	0.15	62.98
	Sub-total (C+D+E+F)	0.00	1043.48	645.83	3.15	1692.46
	Grand Total	0.00	1598.98	645.83	165.21	2410.02

Financial progress of the IDP project

Items of Expenditure		Closing Balance as on 30.6.2021 (Rs. in lakhs)	Remarks
CAPITAL			
A.	Goods & Equipment	49.32	
	Office Equipment	3.50	Delivery and installation completed. Payment for Rs. 3.49 Lakhs is in process
	Lab equipment	11.33	Delivery and installation completed. Payment for Rs. 4.09 Lakhs is in process. Proposal made to ICAR for the remaining amount of Rs.7.42 Lakhs to establish Language labs at five accredited colleges
	Furniture & Fixtures	0.00	
	Computers and Peripherals	34.47	Payment for Rs. 36,93,989/- is in process. (An amount of Rs. 2,46,526/- has been reappropriated from the savings amount under head of account Minor repairs and renovation works as per NAHEP guidelines)
	Books & Journals	0.02	
B.	Civil Works	23.59	Works completed. Proposed to purchase organic waste decomposer with the savings amount. Waiting for approval from ICAR-NAHEP.
	Sub Total (A+B)	72.91	
REVENUE			
C.	Human Capacity	302.77	
	International Training	298.59	Call 1 - 17 Faculty Eligible, Call 2 - 8 applications received and internal team scrutinized the applications
	Meetings & Workshops	4.18	Online workshops shall be conducted during FY 2021-22, Rs. 80,000/- allotted to each accredited college.
D.	Consultancy	36.42	Proposal made to ICAR to utilize the amount of Rs. 36.42 Lakhs for green campus certification and registration and purchase of LED bulbs.
E.	Recurring Cost	646.74	
	Travel expenses	6.77	Shall be utilized during FY 2021-22
	Contractual Services (RA/SRF/ System Analyst /Programmer)	17.30	An amount of Rs. 23.58 Lakhs was sanctioned from sub-head National consultancies
	Operational Costs	575.50	Student National and International training programmes shall be planned once the pandemic subsides. Meanwhile, online training programmes, lecture series, webinars are being organized.
F.	Institutional Charges (10 %)	47.17	Shall be utilized during FY 2021-22
	Subtotal (C+D+E+F)	985.93	
	Grand Total	1058.84	

